

May 27, 2009

**GREENBRIER VALLEY AIRPORT
2009 ARRA TERMINAL IMPROVEMENTS
PROJECTED PROJECT BUDGET**

	Total
ADMINISTRATION	
Airport Authority Administrative Expenses	\$10,000.00
SUBTOTAL	\$10,000.00
PRELIMINARY EXPENSES	
SUBTOTAL	\$0.00
BASIC SERVICES	
Construction Administration	\$181,000.00
SUBTOTAL	\$181,000.00
SPECIAL/ADDITIONAL SERVICES	
Program Management/Plan Revisions	\$20,000.00
SUBTOTAL	\$20,000.00
INSPECTION SERVICES	
Resident Project Representative	\$125,000.00
SUBTOTAL	\$125,000.00
CONSTRUCTION COST	
Terminal Improvements	\$1,760,000.00
TOTAL CONSTRUCTION	\$1,760,000.00
GRAND TOTAL	\$2,096,000.00
FUNDING	
FAA Share (100%)	\$2,096,000.00
TOTAL	\$2,096,000.00